

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	91,722.96	\$40,430.24	8	235,264.29	\$112,236.73	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,748.60	\$46,469.24	29	46,928.90	\$113,491.05	97	\$145,087.75	78.22%
A2b - Residential Conservation Services (RCS)	0.00	\$2,082.00	15	0.00	\$15,225.50	68	\$22,218.28	68.53%
A2c - Residential Retail	10,133.90	\$32,496.50	26	246,697.60	\$181,351.31	137	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,613.62	4	0.00	\$12,499.45	8	\$0.00	0.00%
Res Subtotal	111,605.46	\$126,091.60	82.00	528,890.79	\$434,804.04	330	\$167,306.03	
Res % of Total	78.93%	84.89%	94.25%	73.33%	77.57%	88.47%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,251.40	\$497.72	1	15,443.70	\$18,998.94	22	\$55,275.78	34.37%
IE Subtotal	1,251.40	\$497.72	1.00	15,443.70	\$18,998.94	22	\$55,275.78	
IE % of Total	0.89%	0.34%	1.15%	2.14%	3.39%	5.90%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,524.02	\$21,548.39	3	69,965.99	\$49,840.51	7	\$66,082.84	75.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	69,505.49	\$52,403.93	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,010.47	\$400.00	1	37,449.08	\$4,516.27	11	\$0.00	0.00%
C&I Subtotal	28,534.49	\$21,948.39	4.00	176,920.56	\$106,760.71	21	\$66,082.84	
C&I % of Total	20.18%	14.78%	4.60%	24.53%	19.05%	5.63%	22.89%	
Total	141,391.35	\$148,537.71	87	721,255.05	\$560,563.69	373	\$288,664.65	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.